

Doxey Parish Council - Variances 2020/21 Annual Return

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|--|------------|
| Box No 1 | £ |
| Figure in 2020 column | 72,468 |
| Figure in 2021 column | 42,648 |
| Variance | 29,820 |
| | |
| Reason | |
| Transfer from grant fund for new play equipment for Doxey Park | 29,400 |
| Cancelled events in 2020 | 400 |
| | |
| Box No 3 | |
| | £ |
| Figure in 2020 column | 19,476.00 |
| Figure in 2021 Column | 11,294.00 |
| Variance | -8,182.00 |
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| Reason | Amount (£) |
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| Vat Refund | 7,670.00 |
| Community Events cancelled | 450.00 |
| | |
| Total | 8,120.00 |

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| Box No 4 | |
| | £ |
| Figure in 2020 column | 8,705.00 |
| Figure in 2021 Column | 10,631.00 |
| Variance | 1,926.00 |
| | |
| Reason | Amount (£) |
| Annual salary increase and extra hours | 1,926.00 |
| | |
| Total | 1,926.00 |

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| Box No 6 | |
| | £ |
| Figure in 2020 column | 52,850.00 |
| Figure in 2021 Column | 13,250.00 |
| Variance | -39,600.00 |
| | |
| Reason | Amount (£) |
| Play equipment for Doxey play park in | 31,800.00 |
| election costs | 3,953.00 |
| room hire charges and cost associated with community events cancelled | 2,850.00 |
| | |
| Total | 38,603.00 |

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| Box No 9 | |
| | £ |
| Figure in 2020 column | 214,124.00 |

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| Figure in 2021 Column | 214,124.00 |
| Variance | 0.00 |
| | |
| Reason | |
| | |
| Total | 0.00 |