

Budget 2026-27

Income	2025-26
Bank interest	£0.00
CCLA Property refund	£7,000.00
Vat reclaim	£0.00
Precept	£24,990.00
Support Grant SBC	£3,600.22
Concurrent	£1,464.00
Doxey Day	£500.00
Senior citizens meal	£0.00
Bank Transfer	£0.00
Section 106	£0.00
Total	£37,554.22
Expenditure	
Clerk salary inc paye	£13,212.00
Office expenses	£1,700.00
Pension employee	£762.00
Pension employer	£3,072.00
Cllr expenses	£0.00
Room hire	£312.00
Training	£500.00
Subscriptions	£750.00
Publicity	£300.00
Audit	£500.00
Insurance	£850.00
FOI and DPA	£47.00
Castle View Park	£11,500.00
General maintenance	£0.00
Defib costs	£1,000.00
Doxey Day	£3,500.00
Amenity visits	£450.00
Events	£0.00
Election costs	£2,000.00
Senior citizens meal	£1,700.00
Community grant	£1,000.00
Bank Transfer	£0.00
Contingencies	£2,000.00
Street furniture purchase	£0.00
Total	£45,155.00