

Budget 2025/26	
Income	2025-26
Bank interest	£0.00
CCLA Property refund	£7,000.00
Vat reclaim	£0.00
Precept	£20,896.00
Support Grant SBC	£2,884.00
Concurrent	£1,464.00
Doxey Day	£500.00
Senior citizens meal	£0.00
Bank Transfer	£0.00
Section 106	£0.00
Total	£32,744.00
Expenditure	
Clerk salary inc paye	£13,138.00
Office expenses	£600.00
Pension employee	£632.00
Pension employer	£2,712.00
Cllr expenses	£0.00
Room hire	£260.00
Training	£500.00
Subscriptions	£600.00
Publicity	£300.00
Audit	£600.00
Insurance	£800.00
FOI and DPA	£35.00
Castle View Park	£10,000.00
General maintenance	£0.00
Defib costs	£1,000.00
Doxey Day	£4,000.00
Amenity visits	£600.00
Election costs	£0.00
Senior citizens meal	£1,000.00
Community grant	£500.00
Bank Transfer	£0.00
Contingencies	£2,500.00
Section 137	£0.00
Street furniture purchase	£1,000.00
Total	£40,777.00