

Budget 2021/22

Income	Budget
Bank interest	£25.00
CCLA Property refund	£7,000.00
Vat reclaim	£0.00
Precept	£21,705.00
Doxey Day	£400.00
Grant	£9,992.00
Total	£39,122.00
Expenditure	
Clerk salary inc paye	£9,576.53
Pension employer	£2,400.00
Office expenses	£600.00
Cllr expenses	£0.00
Room hire	£210.00
Training	£600.00
Subscriptions	£841.00
Publicity	£800.00
Audit	£300.00
Insurance	£800.00
FOI and DPA	£40.00
Castle View Park	£9,236.01
General maintenance	£2,150.00
Defib costs	£1,500.00
Doxey Day	£1,140.00
Doxey Roll of Honour	£0.00
Capital projects	£0.00
Amenity visits	£369.34
Election costs	£3,000.00
Crossing patrol	£0.00
Youth service	£0.00
Senior citizens meal	£400.00
Street furniture purchase	£0.00
Community grant	£750.00
Bank Transfer	£0.00
Neighbourhood plan	£9,992.00
Licenses	£0.00
Total	£44,704.88